FY 2020/2021

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Curriculum

Reason for Request: For the purchase and subsequent implementation of the Wonders Reading Program for Colchester Elementary School K-2 students.

Reason for Available Funds: See attached

| | Account Number | Account Name | Amount |
|---|---|---|---|
| From: | Various - see detail | Various - see attached detail list | 24,568 |
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| | | | |
| To: | 221006-44610 | Curriculum Implementation | 24,568 |
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05-12-2021
**Date Requested**

**School Principal, Program Director or Supervisor**

5/28/21
**Date Reviewed**

**Chief Financial Officer**

6/1/21
**Date Recommended**

**Superintendent of Schools**

**Date Approved**

**Board of Education Clerk**

| WONDERS READING PROGRAM | | | | |
|---|---|---|---|---|
| | | | | |
| **Account No.** | **Account Name** | **From** | **To** | **Reason** |
| | | | | |
| 221006-44815 | Software and Licensing | 8,155 | | Funds are available due to a renegotiated price of Adobe, world language software that was available for download and use at no cost, and a decrease in the cost of STEMscopes due to enrollment changes |
| 221006-43322 | Staff Development | 6,802 | | Funds are available in staff development due to COVID and the inability for staff to travel and/or attend professional development and training |
| 100101-42611 | Instructional Supplies | 1,100 | | Funds are available in instructional supplies as there were less in-person students due to COVID |
| 101001-42641 | Math Textbooks | 4,271 | | Funds are available in the math textbooks line as math lab materials were purchased through Title 1 grant funds |
| 100101-43580 | Travel | 100 | | Funds are available in the travel line as no home visits were conducted this year |
| 100101-44815 | Software and Licensing | 1,430 | | Funds are available in the software licensing line as not all software was purchased this school year due to COVID |
| 240001-42690 | Other Supplies and Materials | 635 | | Funds are available in other supplies and materials as less office supplies were needed this school year |
| 240001-44550 | Printing | 765 | | Funds are available in the printing line as there were less students and subsequently printing costs were able to be reduced |
| 222001-44815 | Library Media Software Licensing | 560 | | Funds are available in the library media software line as anticipated software apps were not purchased |
| 240001-42535 | Postage | 750 | | Funds are available in the postage line as not all anticipated funding was needed |
| 221006-44610 | Curriculum Implementation | | 24,568 | For the purchase and implementation of the Wonder Reading Program for Colchester Elementary K-2 School Students |
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| | | | | |
| | **Totals:** | **24,568** | **24,568** | |